Two Phased Implementation

Tier I

| \$5,700,000 | Sand Creek | 2015-16 construction public involvement & design in 2014 |
|----------------|---|--|
| \$1,400,000 | Riverview | 2014 construction |
| \$1,600,000 | Tier I Trails (Coon Creek, Sand Creek, 85 th) | 2014-15 construction 85 th Ave preliminary design complete |
| \$8,700,000 | | |
| <u>Tier II</u> | | |
| \$4,200,000 | Remaining Trails | 2017-2020 |
| \$900,000 | Lion's Coon Creek | Parks Commission top priority |
| \$800,000 | Crooked Lake | 2017-18 |
| \$200,000 | Pheasant Ridge | 2017 |
| \$300,000 | Delta | 2016 |
| \$300,000 | Mason | 2018-19 |
| \$500,000 | Riverwind Park | 2016-17 (Building improvements) |
| \$600,000 | Boulevard Park | Potential for community events? |
| \$600,000 | Woodcrest | 2018-19 |
| \$8,400,000 | | |

\$8,400,000

Subtotal \$17,100,000